Canada/Manitoba Economic
Development Partnership Agreement

Annual Report
2003 - 2004

Manitoba

105-00153/

Minister of Finance

Room 103
Legislative Building
Winnipeg, Manitoba, CANADA
R3C 0V8

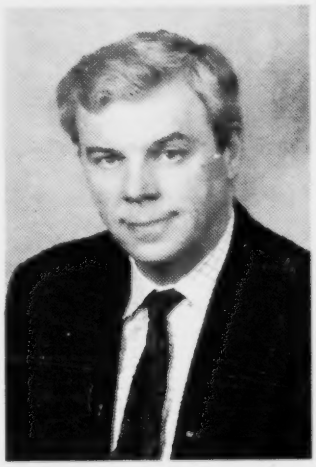
His Honour
The Honourable John Harvard, C.M.
Lieutenant Governor of Manitoba

May It Please Your Honour:

I have the privilege of presenting, for the information of Your Honour, the Annual Report of the Canada/Manitoba Economic Development Partnership Agreement for the fiscal year ended March 31, 2004.

Respectfully submitted,

Greg Selinger
Minister of Finance



Manitoba

Deputy Minister of Intergovernmental Affairs

Legislative Building

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Honourable Greg Selinger
Minister of Finance

Dear Minister:

I have the honour to submit for your consideration the Annual Report on the Canada/Manitoba Economic Development Partnership Agreement for the fiscal year ended March 31, 2004.

The 2003/04 fiscal year was the final year for payments to projects approved under the five-year, $40 million Canada/Manitoba Economic Development Partnership Agreement (EDPA) signed in May 1998. The EDPA successfully continued a history of federal/provincial co-operation in Manitoba's economic development through a partnership program of strategic investments with other interested stakeholders.

Program funding was fully expended on some fifty economic development projects, levering expenditures of over $140 million, all told. Working in partnership with community partners, the governments of Canada and Manitoba have promoted the Agreement's four strategic priorities of Business Development, Economic Innovation, Regional Strategic Initiatives, and Innovative Economic Development Studies, as well as specific Manitoba government priorities such as community economic development and regional partnerships.

Negotiations for a renewed Canada-Manitoba Economic Partnership Agreement (EPA) concluded in 2003-04. Beginning in 2004-05, this new agreement will provide $50 million for programs and projects over five years made up of matching contributions of $25 million each from Canada and Manitoba. This new agreement will focus on two strategic priorities – ***Building our Economy*** and ***Sustainable Communities*** – to enhance the skills of Manitoba workers and promote economic growth and diversification in Manitoba.

Sincerely,

Marie Elliott
Deputy Minister

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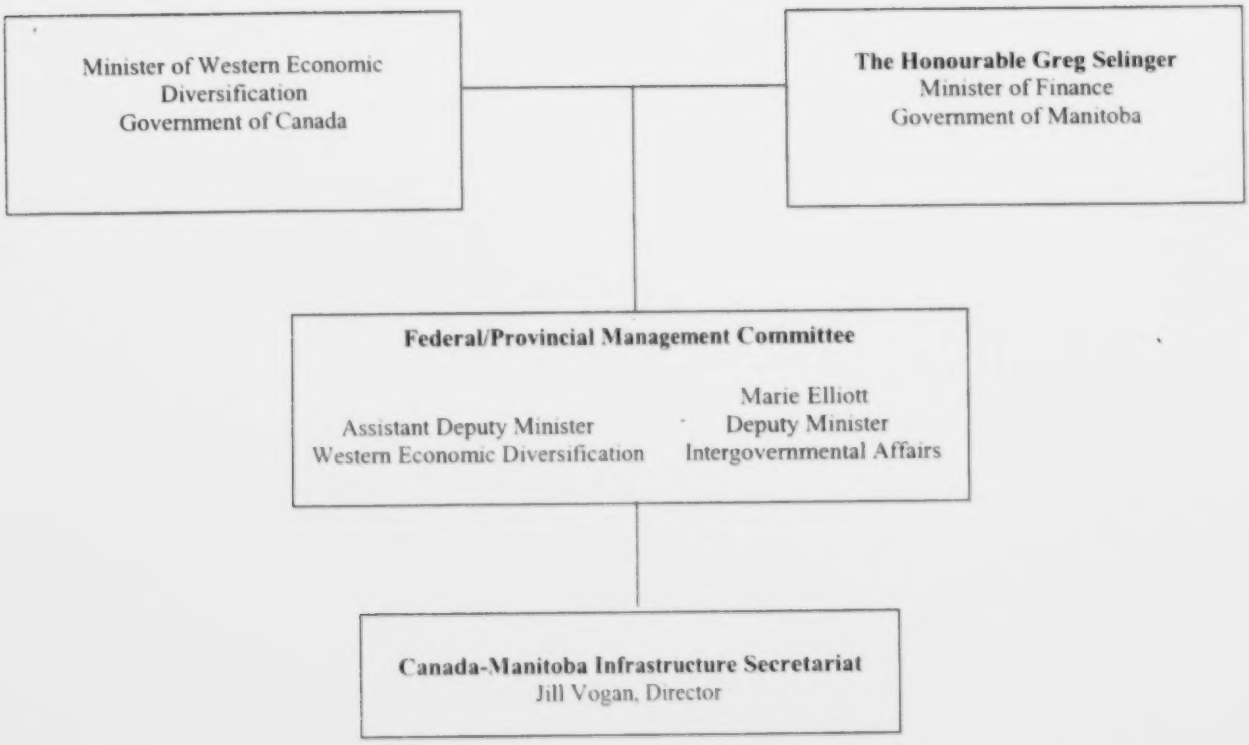
CANADA/MANITOBA ECONOMIC DEVELOPMENT PARTNERSHIP AGREEMENT

ORGANIZATION CHART



INTRODUCTION

The purpose of the Canada/Manitoba Economic Development Partnership Agreement (EDPA) was to "...provide a mechanism for achieving greater federal-provincial cooperation in realizing the economic and regional development potential of the Province of Manitoba by way of collaboration". Through business development, community-based economic development initiatives, economic and technical innovation projects, as well as economic development studies, EDPA supported Government of Manitoba priorities by fostering economic development opportunities throughout rural, northern and urban Manitoba.

Program Overview

From 1998 through March 2004, the ***Canada/Manitoba Economic Development Partnership Agreement*** (EDPA) invested $40 million of federal/provincial funding into strategic projects with the potential to lever additional partnerships and investments. The federal and provincial governments each contributed $20 million to the Agreement.

Under the terms of EDPA, by March 31, 2002 program funding was fully committed to some 50 economic development projects. All projects were completed and funds paid by March 31, 2004.

EDPA continues a history of federal/provincial cost-shared economic development agreements between the two governments. The purpose of the Agreement was to promote greater federal-provincial co-operation in Manitoba's economic development through a partnership program of strategic investments with other interested stakeholders.

The ministers responsible for the Agreement in Manitoba are Manitoba's Minister of Finance, the Honourable Greg Selinger, and for the federal government, the Minister of Western Economic Diversification Canada. The Agreement was administered for Manitoba by the Canada-Manitoba Infrastructure Secretariat and for the federal government by Western Economic Diversification Canada.

Strategic Priorities

The $40 million ***Canada/Manitoba Economic Development Partnership Agreement*** was a collaborative partnership focusing on the following strategic priorities:

Business Development - Projects focused on initiatives which advanced entrepreneurship potential, particularly among youth, Aboriginal people, and immigrants; enhanced expertise in the small business sector; and promoted products and services nationally and internationally.

Economic Innovation - The agreement supported economic and technological innovation within Manitoba industry, as well as increased collaboration with local research institutions to develop and commercialize leading edge products for global markets.

Regional Strategic Priorities - Funding was earmarked for projects supporting community-based urban and rural economic development in the areas of transportation, information technology, value-added agriculture, biotechnology, health care industries, and tourism, culture and heritage.

Innovative Economic Development Studies - Support was provided for strategic research activities to determine potential directions, and the feasibility of longer term initiatives with the capacity to generate economic, industrial and employment growth beyond the term of the agreement.

Program Outcomes

The Canada/Manitoba Economic Development Partnership Agreement (EDPA) successfully addressed the four strategic priorities identified in the Agreement. As well, EDPA was instrumental in advancing numerous economic and community development projects that would not have otherwise moved forward.

For example, EDPA funding supported Manitoba Government priorities for:

- Inner City Renewal – through projects like the refurbishment of the old Ashdown Hardware Building on Winnipeg's Main Street for use by three arts and culture groups;

- Cleaning-up Lake Winnipeg – by providing support to repair the former Canadian coast Guard Ship *Namao* so as to allow scientists to continue research into Lake Winnipeg water quality;

- Community Economic Development – by supporting local employment, training, micro-lending enterprises, and social programs undertaken by CED organizations such as SEED Winnipeg and the Urban Circle Training Centre; and

- Partnerships providing Regional Benefits – such as the regional Solid Waste Management System located near Neepawa with participation from nine neighbouring municipalities. The recycling and composting features likewise underscore the Province's commitment to protecting the environment.

A complete listing of projects funded under the EDPA program begins on page 11 of this report.

EDPA PROJECTS as of March 31, 2004

Unless indicated otherwise, project funding is cost-shared 50-50 by the Governments of Manitoba and Canada.

Business Development Projects

Aboriginal Business Leaders & Entrepreneurs (Able I to I) Trade Summit
Funding - $36,400 (Manitoba Contribution)
The Aboriginal Business Leaders & Entrepreneurs (ABLE) organization are undertaking a study to explore the feasibility of trade initiatives within the Indigenous peoples community in the City of Winnipeg.

St. Peter Dynevor Church restoration
Funding - $270,000 (Canada Contribution)
Announced August 7, 2002
The spirit and heritage of Chief Peguis will live on in the Red River Valley, thanks to a $270,000 contribution from EDPA. The funding was directed towards the restoration of St. Peter Dynevor Church. In addition, funding supported the planning of a heritage park and the production of marketing materials for tourists and residents of the area. Chief Peguis Heritage Park Inc., a volunteer-led organization, is undertaking the project.

Motion Picture and Music Industries Initiative
Funding - $1,200,000
Announced May 10, 2002
Manitoba's music and motion picture industries benefited from a new marketing and business development initiative thanks to a $1,200,000 contribution from EDPA. The Manitoba Motion Picture Industry Association (MMPIA) and the Manitoba Audio Recording Industry Association (MARIA) worked together on this $1,530,000 initiative, to which the music and film industries contributed the remaining $330,000.

Urban Circle Training Centre
Funding $400,000
Announced October 12, 2001
A formerly abandoned building in Winnipeg's north end is the new home of the Urban Circle Training Centre. EDPA funded the renovation and relocation costs that allowed the successful program to return to the neighbourhood where it began, bringing a strong, positive Aboriginal presence to the area.

Churchill Economic Development
Funding $50,000
Announced September 25, 2001
This ocean port and tourist destination bolstered its economic future and examined how to pursue its full potential, thanks to $50,000 from EDPA. The development of a web site to promote Churchill internationally, the creation of a business plan for the Town Centre Complex and the development of a roundtable forum with the Kivalliq region of Nunavut, is helping Churchill shape its vision for the future.

CanWest Global Call Centre
Funding - $1,750,000
The establishment of a Customer Contact Centre in the former Winnipeg Free Press building resulted in the creation of up to 1200 positions in downtown Winnipeg. This project will help to secure an important place for Manitoba in the media industry and is expected to spur other economic development in the industry.

Aviation/Aerospace Training Facility
Funding $4,500,000
Announced May 3, 2001
To address a critical shortage of aircraft maintenance engineers in Manitoba's aviation/aerospace industry, EDPA funded the purchase of major training aids and equipment, renovations and building instructional capacity in the industry, for a new training facility in Winnipeg.

Norwood Grove Business Improvement Zone (BIZ)
Funding - $250,000 (Canada Contribution $187,500; Manitoba Contribution $62,500)
Announced June 21, 2000
Streetscaping and improvements to Norwood Grove enhanced this area in southeast Winnipeg. A permanent outdoor bandshell was constructed in Coronation Park, along with lighting and landscaping on Marion St. and St. Mary's Road. The enhancements allowed the Norwood Grove Business Improvement Zone (BIZ) to undertake business expositions, art exhibits, and entertainment.

CraftLink Tours
Funding - $45,000
Announced June 14, 1999
Tourists and Manitoba's craft industry benefited from CraftLink, a bus and walking tour linking several Winnipeg craft venues, galleries and restaurants during the Pan Am Games in the summer of 1999. The $82,000 project provided a unique marketing opportunity for these small businesses and artisans while creating employment for eight to 10 people. Manitoba's Tourism Division also provided a $10,000 contribution for the project's marketing/promotional strategy.

Prairie Production Centre
Funding - $1,000,000
Announced December 17, 1998
The Prairie Production Centre (PPC) facility, located in Winnipeg's West End, consists of a 15,000 sq. ft. production studio, post-production space, support area for film crews (workshops, dressing rooms, offices and eating area) and parking area. This facility attracts a variety of production and economic opportunities for Manitoba's film industry.

Conseil de développement économique des municipalités du Manitoba (CDEM)
Funding - $400,000
Announced September 25, 1998
A co-ordinated, strategic community economic development plan for 11 Manitoba bilingual municipalities and incorporated towns is helping franco-manitobain communities attract investment from across Canada and the francophone world.

Economic Innovation Projects

University of Manitoba - High Performance Computing Centre (HPC)
Funding $250,000 (Manitoba Contribution)
Approved July 10, 2001
The establishment of the High Performance Computing Facility by the University of Manitoba provides computing capability, as well as memory and disk storage capacity beyond what was previously available to researchers. The facility is housed in the University's existing central academic computing facilities at the Fort Garry campus. The U of M through Information Services & Technology has contributed $250,000 towards the capital costs of the project. The HPC facility at the U of M serves the region of Northern Ontario, Manitoba and Saskatchewan.

Industrial Technology Centre (ITC) – Manitoba Virtual Reality Research and Innovation Centre
Funding - $250,000 (Manitoba Contribution)
Announced March 9, 2001
EDPA funding of $250,000 contributed to the development of a state-of-the-art Virtual Reality Research and Innovation Centre at Winnipeg's Industrial Technology Centre. This Centre provides a leading-edge innovation service for Manitoba companies through the use of visualization technology to improve product design and lower costs.

Canadian Malting Barley Technical Centre (CMBTC)
Funding - $150,000
Announced March 2, 2001
CMBTC was established as the Canadian centre of excellence in malting, brewing and end-use quality testing of malting barley varieties. The centre is the primary destination for incoming customer delegations from export markets, as well as the focal point for applied technical research and marketing support.

Society for Manitobans with Disabilities (SMD) – AbiTech
Funding - $300,000
Announced February 15, 2001
The Society for Manitobans with Disabilities Alliance developed SMD AbiTech, a Canadian centre for abilities and technology, as a social and economic development enterprise created to accelerate development, testing, application and promotion of technologies to improve the quality of life and productivity of individuals with disabilities.

University of Manitoba – SMART Park
Funding - $1,300,000 (Canada Contribution)
Announced October 15, 1999
Some 108 acres of land on the University's Fort Garry Campus was transformed into an innovative research park, fostering research collaboration between the University and industry and boosting the transfer of new technologies to the marketplace. The provincial government contributed an additional $2,800,000 through the Economic Innovation & Technology Council, bringing the total federal-provincial contribution to $5,600,000.

Innovation Corridor for Technology Feasibility Study
Funding - $40,000
Announced February 19, 1999
The study determined the feasibility of creating a downtown centre for high-tech companies in Winnipeg. The study was developed by the Manitoba Innovation Network, in conjunction with an advisory group consisting of various companies and institutions.

University of Manitoba - SMART Park
Funding - $214,000 (Canada Contribution)
Announced October 2, 1998
The University of Manitoba developed the detailed design and engineering drawings required to create SMART Park, on the Fort Garry Campus. The SMART Park provides opportunities for partnerships between the University and local high-tech firms. The Manitoba Government contributed $250,000 for design work through Economic Innovation & Technology Council.

St. Boniface General Hospital Research Centre - Filmless Radiology
Funding - $2,500,000
Announced June 26, 1998
This $5 million filmless radiology pilot project provides computerized storage and secure transmission of radiology images using Intranet technology. The project provided both economic and health benefits to Manitobans.

Centre for Health Research for the Elderly
Funding - $4,200,000
Announced May 22, 1998
The establishment of a $12,600,000, world-class research facility dedicated to diseases related to aging is positioning the St. Boniface General Hospital in Winnipeg as a leader in health research for the elderly.

Regional Strategic Priorities Projects

La Maison-Chapelle, St. Malo
Funding - $150,000 (Canada Contribution)
Announced September 24, 2002
With $150,000 contribution from EDPA, the Corporation Maison-Chapelle Inc. built La Maison-Chapelle - a tourism and interpretive centre in St-Malo, Manitoba.

Festival Park
Funding - $1,332,500 (Canada Contribution $987,600, Manitoba Contribution $344,900)
Announced July 17, 2002
Tourists and Winnipeggers alike are seeing green in Festival Park at The Forks, thanks to a contribution of $1,332,500 from EDPA. The Forks North Portage Partnership undertook a project in the Festival Park area of The Forks, creating a pedestrian-friendly environment and urban park setting as a complement to the active use and programming of Festival Stage.

The Manitoba Museum
Funding - $500,000
Announced July 4, 2002
The story of the province's most populated and diverse region is being told for the enjoyment of Manitobans and tourists alike, thanks in part to a $500,000 contribution to The Manitoba Museum from EDPA. The funding assisted completion of the Parklands/Mixed-Woods Gallery and furthered the Planetarium technological upgrade and Visitor Reception projects.

Solid Waste Disposal Facility for Nine Communities and Municipalities in Rural Manitoba
Funding $1,400,000
Announced March 28, 2002
EDPA funding of $1,400,000 contributed to a new solid waste management system featuring recycling and composting facilities, benefiting over 13,500 residents in southwestern Manitoba. The towns of Neepawa, Minnedosa and Carberry, and the rural municipalities of Langford, Minto, North Cypress, Odanah, Lansdowne and Elton contributed up to $1,050,000 to complete construction of the new facility.

Prairie Ocean International Centre of the Arts
Funding $150,000 (Canada Contribution)
Announced January 30, 2002
The potential for the shores of Lake Winnipeg to become a cultural mecca for artists, tourists and residents in Manitoba was explored thanks to a $150,000 contribution under EDPA for the funding of a feasibility study. Commissioned by the Prairie Ocean International Centre of the Arts, the study explored the potential for Gimli, Manitoba to house the arts centre, and determined the economic feasibility and long term sustainability of the Centre.

Art Gallery of Southwestern Manitoba (AGSM)
Funding $120,000 (Manitoba Contribution)
Announced December 7, 2001
A community outreach program, a pilot project funded under EDPA, is coordinated by the Art Gallery of Southwestern Manitoba to develop the arts and crafts industry in 14 communities and 10 First Nations reserves. Manitoba Culture, Heritage and Tourism provided $66,300 in operational funding for the 2001/02 year, while the Manitoba Community Services Council and Community Places each contributed $20,000 towards renovating Brandon's former Eaton's building for the AGSM. Additional funding of $89,250 was also provided by the Manitoba Arts Council.

Selkirk Waterfront
Funding - $1,086,000 (Canada Contribution $443,000, Manitoba Contribution $643,000)
Announced October 11, 2001
EDPA funding of $886,000 supported tourism related components, including a plaza, a terraced area with a stage and an abundance of green space along the Red River in the heart of Selkirk. The remaining $200,000 supported infrastructure such as dike work, retaining walls and street upgrades.

Lake Winnipeg Research Consortium
Funding - $326,000
Announced September 21, 2001
Research on Lake Winnipeg is conducted from the decks of the Canadian Coast Guard Ship (CCGS) *Namao* thanks to $326,000 in EDPA funding to cover repairs and capital improvements such as engine rebuilding necessary for the ship to regain its seaworthiness certificate. The Lake Winnipeg Research Consortium uses the vessel as a research platform, coordinating studies by consortium members and allowing the most efficient use of research dollars.

Dauphin Train Station
Funding - $75,000 (Manitoba Contribution)
Announced September 6, 2001
EDPA funding helped reopen the 89-year-old Dauphin Train Station as a multi-use community facility. Historical renovations have returned the beautiful 1912 building to what it once was, an important part of the culture of Manitoba.

Arts Consortium – Ashdown Building Renovation
Funding – $1,600,000
Announced February 9, 2001
The former Ashdown Hardware Store in Winnipeg's Exchange District was renovated to house the School of Contemporary Dancers, the Manitoba Conservatory of Music & Arts, and Winnipeg's Contemporary Dancers. Renovations to the basement, first and second floors of the building, along with the annex next door, provides space for studios, performance spaces and offices for each arts group.

St. James Assiniboia Senior Centre
Funding - $150,000
Announced August 9, 1999
A major renovation and expansion to the St. James Assiniboia Senior Centre allowed the centre to offer additional programs and services to meet the needs of seniors in Winnipeg. The facility provides health support services, educational programs, physical fitness, volunteer opportunities and special interest activities which enhance the quality of life for seniors within the community.

Blumenort Waste Water Facility Expansion
Funding - $1,217,500 (Manitoba Contribution)
Announced August 4, 1999
To support business and residential growth in rural Manitoba, the Manitoba government contributed $2,400,000 for the expansion of a wastewater treatment facility in Blumenort. Funding consisted of $1,200,000 each from EDPA and the Manitoba Rural Economic Development Initiative (REDI).

Inglis Elevators National Historic Site
Funding - $198,223 (Manitoba Contribution)
Announced July 23, 1999
Five historic wooden grain elevators, designated as a national historic site in 1996, were restored and refurbished at the Inglis Elevators National Historic Site in Inglis, Manitoba. The rejuvenated tourist attraction features agricultural displays and working grain-processing equipment, and enhances tourism within the Parkland region. The province contributed an additional $82,500 through Manitoba Culture and Tourism programs.

Aboriginal Tribal Journey & Cultural Village
Funding - $100,000 (Canada Contribution)
Announced June 30, 1999
During the 1999 Pan American Games, the Aboriginal Culture Village located at The Forks in Winnipeg showcased Canada's First Nations' culture through music, dance, theatre, traditional activities and kiosks. The Tribal canoe journey re-enacted travel on traditional Aboriginal trade routes along the Hayes River, East shoreline of Lake Winnipeg and down the Red River to Winnipeg, culminating with an arrival ceremony in June 1999.

Swan Valley Natural Gas Expansion
Funding - $2,128,000
Approved: April 1, 1999
Swan Valley area communities are now tapping into the benefits of natural gas. This $14,500,000 project extended natural gas from the Saskatchewan-Manitoba border to the communities of Swan River, Minitonas and Benito.

Governor's House at Fort Gibraltar
Funding - $600,000
Announced February 12, 1999
Historic Fort Gibraltar has become a year-round tourist attraction with the addition of *Governor's House*, a $1,300,000 multi-purpose reception and interpretative centre. Located within the log palisade of Fort Gibraltar in Voyageur Park, the historical replica showcases the Canadian fur-trading era and holds various events resulting in economic spin-offs for related industries.

SEED Winnipeg Inc.
Funding - $450,000
Announced January 29, 1999
SEED Winnipeg, a non-profit organization, expanded its business services and job creation for low-income residents in Winnipeg's north end. The funding assisted with project start-up and operating costs for three years.

Manitoba Sports Hall of Fame & Museum
Funding - $50,000
Announced January 6, 1999
The Manitoba Sports Hall of Fame & Museum relocated to the fifth floor of The Bay downtown in Winnipeg. The increased space enabled the museum to showcase sports history and champions to a greater number of Manitobans and tourists.

Prairie Dog Central
Funding - $630,700
Announced December 18, 1998
The Prairie Dog Central, one of the oldest vintage locomotive railways in North America, relocated its operations in the summer of 1999. The $1,350,000 project gives more tourists and Manitobans a chance to experience what it was like to ride a steam engine.

Winnport Logistics Ltd.
Funding - $1,500,000
Announced November 13, 1998
Winnport, the international cargo airline operation was designed to increase the packaging, assembly and manufacturing activities in Manitoba, improve market access for Manitoba exporters and capitalize on Manitoba's strategic location to the Mid-Continent Trade Corridor.

Hanover/La Broquerie Natural Gas Expansion
Funding - $1,000,000
Announced November 6, 1998
A $9,000,000 natural gas expansion will provide energy savings for homeowners, farmers, schools and commercial operations in the RMs of Hanover and La Broquerie. The additional service is attracting new industries and creating economic spin-offs for the entire community. The previous Canada/Manitoba Infrastructure Works program contributed an additional $3,250,000 towards the initiative.

Assiniboine Park Bandshell – "The Lyric"
Funding - $150,000
Announced November 2, 1998
A $750,000, permanent outdoor bandshell in Winnipeg's Assiniboine Park enhances the long-standing tradition of outdoor concerts in the park, making the area an even greater tourist attraction. Events include music, dance, theatre and children's programs, and showcase some of Manitoba's world-renowned cultural and entertainment groups such as the Royal Winnipeg Ballet, Winnipeg Symphony Orchestra and the Winnie the Pooh Friendship Day.

Winnipeg Stadium Improvements
Funding - $3,000,000
Announced September 17, 1998
An $8,750,000 renovation at the Winnipeg Stadium assisted the facility in hosting the Pan Am Games' opening and closing ceremonies, as well as beach volleyball events. Over the long-term, the renovations are helping attract more high-profile entertainers and sporting events to the city.

The Aquatic Hall of Fame
Funding - $867,000
Announced June 24, 1998
The national Aquatic Hall of Fame at Winnipeg's Pan Am Pool was expanded to highlight Manitoba's water sports athletes and boost tourism opportunities.

Gimli Harbourfront Development
Funding - $1,200,000
Announced June 19, 1998
A $1,800,000 development of Gimli's south harbour strengthens its tourism and fishing industries and helped the town prepare to host the 1999 Pan Am Games sailing events. The project included the construction of a new breakwater, boat berths, sidewalks, parking, and a dredged harbour. The enhancements position the region to attract more national and international sailing competitions and assist in developing the local fishing economy.

Innovative Economic Development Studies Projects

Cold Weather Testing – City of Thompson
Funding $69,300
Announced November 9, 2001
Manitoba's third largest city is promoting itself as a prime destination for companies wanting to test their products in a real-world cold environment. EDPA funding contributed to a feasibility study to analyze the cold weather testing industry, the requirements for the development of the industry in Thompson, testing done in Thompson, employment opportunities, and long term strategies.

I.C.E. Productions Ltd.
Funding - $25,000 (Canada Contribution)
Approved July 6, 2000
The project consisted of a feasibility study to determine the viability of establishing a national film training centre in Winnipeg to educate aboriginal people on all aspects of the film industry, including script-writing production and directing, as well as post production, financial management and marketing components of the industry.

Keewatinowi Network Feasibility Study
Funding - $44,000
Announced April 30, 1999
The study examined the feasibility of establishing a new technology network to boost economic development in three Island Lakes First Nations communities, located 270 km southeast of Thompson. The Kitayan Community Futures Development Corporation commissioned the study and involved consultations with community members, local First Nations, local educational authorities and government stakeholders.

Nunavut Hydro and Transportation Corridor Study
Funding - $500,000
Announced September 25, 1998
The study examined trade and economic opportunities between the governments of Manitoba and Nunavut. The study also explored the feasibility of low-voltage direct current transmission from Churchill to Keewatin, and assessed opportunities to provide Manitoba-based re-supply systems for the Keewatin region.

Future Directions

On December 1, 2003, the governments of Canada and Manitoba entered into a new Canada-Manitoba Economic Partnership Agreement (EPA).This agreement provides $50 million for programs and projects in partnership with stakeholders over five years, made up of matching contributions of $25 million each from Canada and Manitoba.

Partnered initiatives under each priority area may take the form of capital projects, pilot projects, business plan development, market-related research, and innovative research. Projects are reviewed in terms of federal-provincial EPA priorities and in the context of their start-up and long-term self-sustainability, without a requirement for additional or ongoing support from either government.

As with the previous EDPA agreement, a federal-provincial management committee administers the new EPA agreement with representation from Manitoba Intergovernmental Affairs and Trade, and Western Economic Diversification Canada.

Schedule 1

CANADA/MANITOBA ECONOMIC DEVELOPMENT PARTNERSHIP AGREEMENT (EDPA)

EXPENDITURE SUMMARY

For fiscal year ending March 31, 2004 with comparative figures for the previous fiscal year.

ELEMENT	**ACTUAL EXPENDITURE 2003/04 ($000's)**	ACTUAL 2002/03 ($000's)	INCREASE (DECREASE)	Expl. No.
Manitoba's expenditures under the Canada/Manitoba Economic Development Partnership Agreement	**1,496.9**	2,556.9	(1,060.0)	1
Manitoba's Contribution to Approved Projects	**1,496.9**	2,556.9	(1,060.0)	

EXPLANATIONS:

1. Expenditures in 2003/04 were lower than expenditures in 2002/03 since this was the final year of the Agreement.

Schedule 2

CANADA/MANITOBA ECONOMIC DEVELOPMENT PARTNERSHIP AGREEMENT (EDPA)

EXPENDITURE SUMMARY BY APPROPRIATION 13-6(b)

	Actual Expenditures 2003/04 ($000's)	Estimates of Expenditure 2003/04	Variance Over/(Under)	Expl. No.
Canada/Manitoba Economic Development Partnership Agreement	**1,496.9**	1,409.8	87.1	1

EXPLANATIONS:

1. Expenditures were $87.1 or 6% higher than forecasted for 2003/04 as a result of cashflow projections provided by project proponents for 2002/03 year, however, actual claims were not submitted until 2003/04.

Schedule 3

CANADA/MANITOBA ECONOMIC DEVELOPMENT PARTNERSHIP AGREEMENT (EDPA) SIX-YEAR HISTORICAL SUMMARY OF MANITOBA'S CONTRIBUTION

ACTUAL EXPENDITURES FOR YEARS ENDING March 31, 1999 – March 31, 2004

	Actual Expenditures ($000's)							
	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	Total Manitoba Contribution at March 31, 2004	
Canada/Manitoba Economic Development Partnership Agreement								
Net Expenditures to Date	2,416.4	3,708.4	3,142.7	6,767.0	2,556.9	1,496.9	20,088.3	(1)

Explanation:

(1) Manitoba's net expenditures exceed the $20 million Agreement as a result of additional administration costs borne by the Province to administer the program.

FOR MORE INFORMATION CONTACT:

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Canada/Manitoba Economic Development Partnership Agreement Web-site: **www.gov.mb.ca/ia/edpa/**